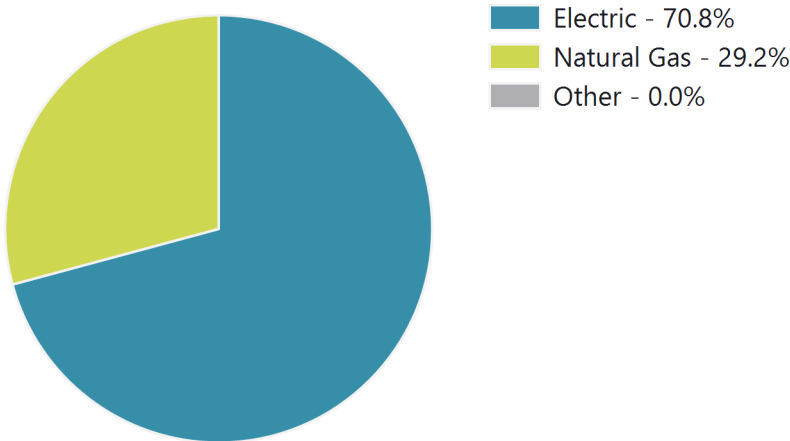
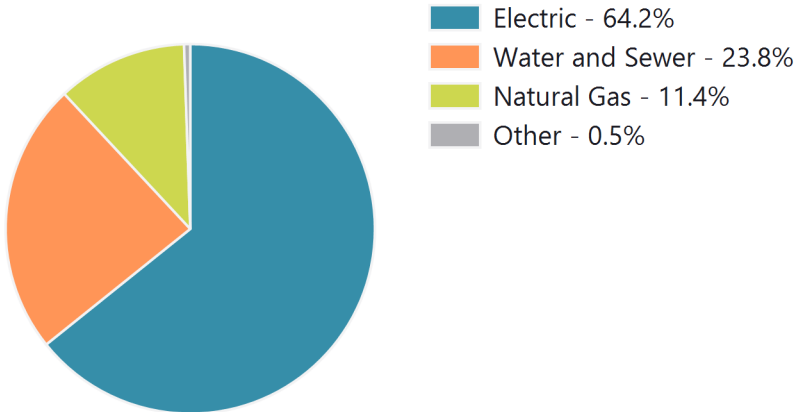


Executive Summary

Energy Use Percentage



Cost Percentage



	Commodity Use		Energy Use		Cost
	Use	Unit Cost	Use	Unit Cost	Cost
Electric	23,402,101 kWh	\$0.082/kWh	79,847,969 Kbtu	\$0.024/Kbtu	\$1,926,032
Water and Sewer	56,148 Kgal	\$12.711/Kgal	0 Kbtu	\$0.000/Kbtu	\$713,689
Natural Gas	329,133 THERM	\$1.040/THERM	32,913,306 Kbtu	\$0.010/Kbtu	\$342,223
Irrigation	1,375 Kgal	\$7.932/Kgal	0 Kbtu	\$0.000/Kbtu	\$10,906
Storm Drainage					\$5,265
Total			112,761,274 Kbtu		\$2,998,115